Digitally Signed By

JANARDHANAN NIVAS (FINANCE DEPARTMENT VELAGAPUDI)
Sun, May 11, 2025 17:44:40 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Sixty nine crore twenty eight lakh four thousand only (Rs.69,28,04,000/-) - Quarterly Distribution of Budget for the Registration and Stamps Department - Orders - Issued.

FINANCE (FMU-REVENUE) DEPARTMENT

G.O.Rt.No.:1683 **Dated:11-05-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Registration and Stamps Department for an amount of Rs. 69,28,04,000 /- Rupees Sixty nine crore twenty eight lakh four thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order. for the purpose of Stamps & Registration Dept

2) Upon receipt of this order, the Registration and Stamps Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NIVAS JANARDHANAN

ADDITIONAL SECRETARY TO GOVERNMENT (C)

To

Revenue Secretariat

Registration and Stamps Department

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Registration and Stamps Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2030 Stamps and Registration							
S.M.H. 01 Stamps - Judicial							
M.H. 101 Cost of Stamps							
S.H. 04 Cost of Stamps							
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	3,000	750	750	750	750	3,000	0
S.M.H. 02 Stamps-Non-Judicial							
M.H. 101 Cost of Stamps							
S.H. 04 Cost of Stamps	60,00,00,000	15,00,00,000	15,00,00,000	15,00,00,000	15,00,00,000	60,00,00,000	0
S.M.H. 03 Registration							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	33,000	8,250	8,250	8,250	8,250	33,000	0
S.D.H. 134 Hiring of Private Vehicles	21,00,000	5,25,000	5,25,000	5,25,000	5,25,000	21,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	60,000	15,000	15,000	15,000	15,000	60,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 214 Fee of Software & Licenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 215 AMC Charges - Hardware	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,70,000	42,500	42,500	42,500	42,500	1,70,000	0
S.D.H. 242 Charges towards Other purposes	1,000	250	250	250	250	1,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	16,16,000	4,04,000	4,04,000	4,04,000	4,04,000	16,16,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	11,000	2,750	2,750	2,750	2,750	11,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	40,000	10,000	10,000	10,000	10,000	40,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 134 Hiring of Private Vehicles	1,59,60,000	39,90,000	39,90,000	39,90,000	39,90,000	1,59,60,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	50,000	12,500	12,500	12,500	12,500	50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	15,60,000	3,90,000	3,90,000	3,90,000	3,90,000	15,60,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	6,50,00,000	1,62,50,000	1,62,50,000	1,62,50,000	1,62,50,000	6,50,00,000	0
M.J.H. 4070 Capital Outlay on Other Administrative Services							
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 09 Construction of Registration and Stamps Buildings							
D.H. 530 Major Works							
S.D.H. 531 Major Works	55,00,000	13,75,000	13,75,000	13,75,000	13,75,000	55,00,000	0
Total	**69,28,04,000**	**17,32,01,000**	**17,32,01,000**	**17,32,01,000**	**17,32,01,000**	**69,28,04,000**	**0**

DDO Annexure

Department: Registration and Stamps Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20300300100031101 11VN	01012308001	250	250	250	250	1,000
20300300100031301 31VN	01012308001	1,000	1,000	1,000	1,000	4,000
20300300100031301 31VN	01012308001	1,000	1,000	1,000	1,000	4,000
20300300100031301 34VN	01012308001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
20300300100031301 35VN	01012308001	625	625	625	625	2,500
20300300100031301 36VN	01012308001	250	250	250	250	1,000
20300300100031301 37VN	01012308001	10,000	10,000	10,000	10,000	40,000
20300300100031401 41VN	01012308001	75,033	75,033	75,033	75,033	3,00,132
20300300100031401 41VN	01022308001	20,375	20,375	20,375	20,375	81,500
20300300100031401 41VN	01042308001	39,160	39,160	39,160	39,160	1,56,640
20300300100031401 41VN	01052308001	94,240	94,240	94,240	94,240	3,76,960
20300300100031401 41VN	01082308001	25,000	25,000	25,000	25,000	1,00,000
20300300100031401 41VN	01102308001	16,232	16,232	16,232	16,232	64,928
20300300100031401 41VN	01112308001	0	0	0	2,000	2,000
20300300100031401 41VN	01122308001	42,760	42,760	42,760	42,760	1,71,040
20300300100031401 41VN	01152308001	62,200	62,200	62,200	62,200	2,48,800
20300300100031101 11VN	02012308002	500	500	500	500	2,000
20300300100031301 31VN	02012308002	1,250	1,250	1,250	1,250	5,000
20300300100031301 34VN	02012308002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
20300300100031301 35VN	02012308002	750	750	750	750	3,000
20300300100031301 36VN	02012308002	250	250	250	250	1,000
20300300100031301 36VN	02012308002	25	25	25	25	100
20300300100031301 37VN	02012308002	7,500	7,500	7,500	7,500	30,000
20300300100031401 41VN	02012308002	3,62,500	3,62,500	3,62,500	3,62,500	14,50,000
20300300100031101 11VN	02012308003	250	250	250	250	1,000
20300300100031301 31VN	02012308003	1,000	1,000	1,000	1,000	4,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2030030010003130134VN	02012308003	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	02012308003	625	625	625	625	2,500
2030030010003130136VN	02012308003	25	25	25	25	100
2030030010003130136VN	02012308003	250	250	250	250	1,000
2030030010003130137VN	02012308003	10,000	10,000	10,000	10,000	40,000
2030030010003140141VN	02012308003	0	3,75,000	0	0	3,75,000
2030030010003130131VN	02012308004	1,000	1,000	1,000	1,000	4,000
2030030010003130134VN	02012308004	75,000	75,000	75,000	75,000	3,00,000
2030030010003130137VN	02012308004	5,000	5,000	5,000	5,000	20,000
2030030010003140141VN	02012308004	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000
2030030010003140141VN	02012308006	0	0	0	1,00,000	1,00,000
2030030010003140141VN	02012308007	3,00,000	0	0	0	3,00,000
2030030010003140141VN	02012308008	0	0	0	1,75,000	1,75,000
2030030010003140141VN	02012308012	0	0	3,00,000	0	3,00,000
2030030010003140141VN	02012308013	0	0	75,000	25,000	1,00,000
2030030010003140141VN	02022308003	0	0	25,600	2,29,700	2,55,300
2030030010003110111VN	02022308004	250	250	250	250	1,000
2030030010003130131VN	02022308004	1,000	1,000	1,000	1,000	4,000
2030030010003130134VN	02022308004	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	02022308004	625	625	625	625	2,500
2030030010003130136VN	02022308004	250	250	250	250	1,000
2030030010003130137VN	02022308004	10,000	10,000	10,000	10,000	40,000
2030030010003140141VN	02022308004	3,20,560	2,49,000	0	0	5,69,560
2030030010003140141VN	02052308002	75,000	0	0	75,000	1,50,000
2030030010003140141VN	02072308002	0	0	99,830	0	99,830
2030030010003140141VN	02102308001	54,440	1,26,000	2,49,570	13,000	4,43,010
2030030010003140141VN	02112308001	0	0	0	1,32,300	1,32,300
2030030010003110111VN	03012308003	250	250	250	250	1,000
2030030010003130131VN	03012308003	1,000	1,000	1,000	1,000	4,000
2030030010003130134VN	03012308003	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	03012308003	625	625	625	625	2,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2030030010003130137VN	03012308003	10,000	10,000	10,000	10,000	40,000
2030030010003140141VN	03012308003	0	1,24,000	1,24,000	1,24,000	3,72,000
2030030010003140141VN	03012308004	73,750	39,000	39,000	39,000	1,90,750
2030030010003140141VN	03012308005	1,83,750	62,000	62,000	62,000	3,69,750
2030030010003130131VN	03012308006	1,000	1,000	1,000	1,000	4,000
2030030010003130134VN	03012308006	75,000	75,000	75,000	75,000	3,00,000
2030030010003130137VN	03012308006	5,000	5,000	5,000	5,000	20,000
2030030010003140141VN	03012308006	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000
2030030010003110111VN	03012308007	250	250	250	250	1,000
2030030010003130131VN	03012308007	1,250	1,250	1,250	1,250	5,000
2030030010003130134VN	03012308007	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	03012308007	750	750	750	750	3,000
2030030010003130136VN	03012308007	250	250	250	250	1,000
2030030010003130136VN	03012308007	25	25	25	25	100
2030030010003130136VN	03012308007	250	250	250	250	1,000
2030030010003130137VN	03012308007	7,500	7,500	7,500	7,500	30,000
2030030010003140141VN	03012308007	3,62,500	3,62,500	3,62,500	3,62,500	14,50,000
2030030010003140141VN	03032308001	20,000	1,00,000	0	0	1,20,000
2030030010003140141VN	03042308002	10,500	30,000	0	0	40,500
2030030010003140141VN	03042308003	9,100	90,900	0	0	1,00,000
2030030010003140141VN	03062308002	17,000	93,000	0	0	1,10,000
2030030010003140141VN	03062308003	14,000	0	2,20,000	90,000	3,24,000
2030030010003140141VN	03072308002	5,000	27,000	0	0	32,000
2030030010003140141VN	03082308001	0	0	17,000	29,000	46,000
2030030010003140141VN	03082308002	43,750	62,000	62,000	62,000	2,29,750
2030030010003140141VN	03092308001	0	29,000	12,000	0	41,000
2030030010003110111VN	03122308002	250	250	250	250	1,000
2030030010003130131VN	03122308002	1,000	1,000	1,000	1,000	4,000
2030030010003130134VN	03122308002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	03122308002	625	625	625	625	2,500
2030030010003130136VN	03122308002	250	250	250	250	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20300300100003130137VN	03122308002	10,000	10,000	10,000	10,000	40,000
20300300100003140141VN	03122308002	0	0	1,56,170	2,85,030	4,41,200
20300300100003140141VN	03122308007	1,60,749	52,834	0	0	2,13,583
20300300100003140141VN	03122308010	2,14,251	0	50,560	0	2,64,811
20300300100003140141VN	03132308001	2,50,400	34,100	25,000	90,000	3,99,500
20300300100003140141VN	03162308001	30,000	0	30,000	1,05,000	1,65,000
20300300100003140141VN	03162308003	19,000	0	1,00,000	90,000	2,09,000
20300300100003140141VN	03182308001	73,750	59,000	59,000	59,000	2,50,750
20300300100003140141VN	03192308001	0	1,38,325	0	0	1,38,325
20300300100003140141VN	03192308002	0	79,548	0	0	79,548
20300300100003140141VN	03202308001	0	0	85,666	27,270	1,12,936
20300300100003130131VN	04012308001	1,000	1,000	1,000	1,000	4,000
20300300100003130134VN	04012308001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
20300300100003130135VN	04012308001	0	500	0	500	1,000
20300300100003130137VN	04012308001	1,000	0	1,000	1,000	3,000
20300300100003140141VN	04012308001	0	45,655	0	45,298	90,953
20300300100003110111VN	04012308002	250	250	250	250	1,000
20300300100003130131VN	04012308002	1,250	1,250	1,250	1,250	5,000
20300300100003130134VN	04012308002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
20300300100003130135VN	04012308002	750	750	750	750	3,000
20300300100003130136VN	04012308002	250	250	250	250	1,000
20300300100003130136VN	04012308002	25	25	25	25	100
20300300100003130137VN	04012308002	7,500	7,500	7,500	7,500	30,000
20300300100003140141VN	04012308002	3,62,500	3,62,500	3,62,500	3,62,500	14,50,000
20300300100003130137VN	04012308006	1,000	1,000	1,000	1,000	4,000
20300300100003140141VN	04012308006	36,000	36,000	6,000	30,000	1,08,000
20300300100003130131VN	04012308007	1,000	1,000	1,000	1,000	4,000
20300300100003130134VN	04012308007	75,000	75,000	75,000	75,000	3,00,000
20300300100003130137VN	04012308007	5,000	5,000	5,000	5,000	20,000
20300300100003140141VN	04012308007	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000
20300300100003140141VN	04022308002	11,482	34,446	22,964	22,964	91,856

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2030030010003110111VN	04032308001	250	250	250	250	1,000
2030030010003130131VN	04032308001	1,000	1,000	1,000	1,000	4,000
2030030010003130134VN	04032308001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	04032308001	500	500	500	500	2,000
2030030010003130136VN	04032308001	250	250	250	250	1,000
2030030010003130137VN	04032308001	10,000	10,000	10,000	10,000	40,000
2030030010003140141VN	04032308001	26,400	79,200	52,800	52,800	2,11,200
2030030010003140141VN	04032308003	18,601	55,803	82,203	55,803	2,12,410
2030030010003140141VN	04032308020	66,974	88,200	1,32,300	1,32,300	4,19,774
2030030010003130137VN	04042308001	1,000	1,000	1,000	1,000	4,000
2030030010003140141VN	04042308001	20,050	20,050	1,60,400	1,00,250	3,00,750
2030030010003130136VN	04052308001	0	0	0	250	250
2030030010003130136VN	04052308001	25	25	25	25	100
2030030010003130137VN	04052308001	1,000	1,000	1,000	1,000	4,000
2030030010003110111VN	04052308002	250	0	0	0	250
2030030010003130135VN	04052308002	0	0	500	0	500
2030030010003130137VN	04052308002	1,000	1,000	1,000	1,000	4,000
2030030010003140141VN	04052308002	34,715	34,715	6,943	34,715	1,11,088
2030030010003130137VN	04072308001	1,000	1,000	1,000	1,000	4,000
2030030010003140141VN	04072308001	82,344	41,858	7,205	36,025	1,67,432
2030030010003140141VN	04082308002	0	0	0	62,700	62,700
2030030010003140141VN	04092308002	2,21,481	27,165	24,609	28,454	3,01,709
2030030010003140141VN	04102308001	0	30,996	82,604	0	1,13,600
2030030010003130135VN	04132308001	500	0	0	0	500
2030030010003130136VN	04132308001	0	0	250	0	250
2030030010003130136VN	04132308001	25	25	25	25	100
2030030010003130137VN	04132308001	0	1,000	0	0	1,000
2030030010003110111VN	04142308002	0	0	250	0	250
2030030010003130137VN	04142308002	1,000	0	1,000	1,000	3,000
2030030010003140141VN	04142308002	1,00,243	1,00,243	45,565	54,678	3,00,729
2030030010003140141VN	04142308003	0	73,297	0	0	73,297

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2030030010003140141VN	04142308004	8,379	25,137	16,758	25,137	75,411
2030030010003140141VN	04152308002	7,507	22,521	15,014	15,014	60,056
2030030010003140141VN	04152308008	14,176	42,528	28,352	42,528	1,27,584
2030030010003110111VN	05012308001	250	250	250	250	1,000
2030030010003130131VN	05012308001	1,000	1,000	1,000	1,000	4,000
2030030010003130134VN	05012308001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	05012308001	625	625	625	625	2,500
2030030010003130136VN	05012308001	250	250	250	250	1,000
2030030010003130137VN	05012308001	10,000	10,000	10,000	10,000	40,000
2030030010003140141VN	05012308001	47,500	47,500	47,500	47,500	1,90,000
2030030010003140141VN	05012308002	37,500	37,500	37,500	37,500	1,50,000
2030030010003140141VN	05022308001	14,122	14,122	14,122	14,122	56,488
2030030010003140141VN	05022308002	22,500	22,500	22,500	22,500	90,000
2030030010003140141VN	05042308001	65,000	65,000	65,000	65,000	2,60,000
2030030010003140141VN	05052308001	1,177	1,177	1,177	1,177	4,708
2030030010003110111VN	05062308002	0	0	0	250	250
2030030010003130137VN	05062308002	0	1,000	0	1,000	2,000
2030030010003140141VN	05062308002	24,750	24,750	41,250	24,750	1,15,500
2030030010003140141VN	05062308003	17,500	17,500	17,500	17,500	70,000
2030030010003130136VN	05082308001	25	25	25	25	100
2030030010003130136VN	05082308001	250	250	0	0	500
2030030010003130137VN	05082308001	1,000	1,000	1,000	1,000	4,000
2030030010003110111VN	05082308002	0	250	0	0	250
2030030010003130137VN	05082308002	1,000	1,000	1,000	0	3,000
2030030010003140141VN	05082308002	54,548	49,379	18,237	26,934	1,49,098
2030030010003140141VN	05092308001	50,000	50,000	50,000	50,000	2,00,000
2030030010003140141VN	05102308001	43,904	21,952	21,952	21,952	1,09,760
2030030010003130137VN	05122308001	1,000	1,000	1,000	1,000	4,000
2030030010003140141VN	05122308001	22,350	22,350	89,400	22,350	1,56,450
2030030010003140141VN	05132308001	37,500	37,500	37,500	37,500	1,50,000
2030030010003140141VN	05132308002	7,201	7,201	7,201	7,201	28,804

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2030030010003110111VN	05162308001	250	250	250	250	1,000
2030030010003130131VN	05162308001	1,000	1,000	1,000	1,000	4,000
2030030010003130134VN	05162308001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	05162308001	625	625	625	625	2,500
2030030010003130136VN	05162308001	250	250	250	250	1,000
2030030010003130136VN	05162308001	25	25	25	25	100
2030030010003130137VN	05162308001	10,000	10,000	10,000	10,000	40,000
2030030010003140141VN	05162308001	2,31,652	3,16,568	3,16,568	3,16,568	11,81,356
2030030010003130131VN	05162308002	1,000	1,000	1,000	1,000	4,000
2030030010003130134VN	05162308002	75,000	75,000	75,000	75,000	3,00,000
2030030010003130137VN	05162308002	5,000	5,000	5,000	5,000	20,000
2030030010003140141VN	05162308002	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000
2030030010003140141VN	05162308003	62,500	62,500	62,500	62,500	2,50,000
2030030010003110111VN	05162308007	250	250	250	250	1,000
2030030010003130131VN	05162308007	1,250	1,250	1,250	1,250	5,000
2030030010003130134VN	05162308007	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	05162308007	750	750	750	750	3,000
2030030010003130136VN	05162308007	25	25	25	25	100
2030030010003130136VN	05162308007	250	250	250	250	1,000
2030030010003130137VN	05162308007	7,500	7,500	7,500	7,500	30,000
2030030010003140141VN	05162308007	3,62,500	3,62,500	3,62,500	3,62,500	14,50,000
2030030010003140141VN	05182308001	12,500	12,500	12,500	12,500	50,000
2030030010003140141VN	05192308001	99,444	36,480	36,480	36,480	2,08,884
2030030010003110111VN	06012308001	250	250	250	250	1,000
2030030010003130131VN	06012308001	1,250	1,250	1,250	1,250	5,000
2030030010003130134VN	06012308001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	06012308001	750	750	750	750	3,000
2030030010003130136VN	06012308001	250	250	250	250	1,000
2030030010003130136VN	06012308001	25	25	25	25	100
2030030010003130136VN	06012308001	500	500	500	500	2,000
2030030010003130136VN	06012308001	250	250	250	250	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2030030010003130137VN	06012308001	7,500	7,500	7,500	7,500	30,000
2030030010003140141VN	06012308001	3,62,500	3,62,500	3,62,500	3,62,500	14,50,000
2030030010003110111VN	06012308002	250	250	250	250	1,000
2030030010003130131VN	06012308002	1,000	1,000	1,000	1,000	4,000
2030030010003130134VN	06012308002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	06012308002	625	625	625	625	2,500
2030030010003130137VN	06012308002	10,000	10,000	10,000	10,000	40,000
2030030010003140141VN	06012308002	1,06,000	1,06,000	1,64,900	2,09,700	5,86,600
2030030010003140141VN	06012308003	39,600	39,600	20,000	19,800	1,19,000
2030030010003140141VN	06012308004	27,900	27,900	9,500	9,300	74,600
2030030010003140141VN	06012308005	42,500	42,500	86,000	42,200	2,13,200
2030030010003140141VN	06012308007	16,200	16,200	5,500	5,300	43,200
2030030010003140141VN	06012308008	43,600	43,600	43,400	43,200	1,73,800
2030030010003130131VN	06012308011	1,000	1,000	1,000	1,000	4,000
2030030010003130134VN	06012308011	75,000	75,000	75,000	75,000	3,00,000
2030030010003130137VN	06012308011	5,000	5,000	5,000	5,000	20,000
2030030010003140141VN	06012308011	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2030030010003140141VN	06022308003	24,000	24,000	12,000	12,000	72,000
2030030010003140141VN	06062308001	1,67,250	1,67,250	1,67,250	1,67,250	6,69,000
2030030010003140141VN	06082308002	24,000	24,000	8,000	8,000	64,000
2030030010003110111VN	06102308001	250	250	250	250	1,000
2030030010003130131VN	06102308001	1,000	1,000	1,000	1,000	4,000
2030030010003130134VN	06102308001	1,15,000	1,15,000	1,15,000	1,15,000	4,60,000
2030030010003130135VN	06102308001	625	625	625	625	2,500
2030030010003130137VN	06102308001	10,000	10,000	10,000	10,000	40,000
2030030010003140141VN	06102308001	51,501	51,501	51,501	51,501	2,06,004
2030030010003140141VN	06102308003	19,600	19,600	10,000	9,800	59,000
2030030010003140141VN	06112308001	32,992	32,992	32,992	32,992	1,31,968
2030030010003140141VN	06112308002	33,453	33,453	33,453	33,453	1,33,812
2030030010003140141VN	06122308002	89,804	89,804	89,804	89,804	3,59,216
2030030010003140141VN	06162308004	31,600	31,600	15,700	15,700	94,600

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2030030010003110111VN	06162308006	250	250	250	250	1,000
2030030010003130131VN	06162308006	1,000	1,000	1,000	1,000	4,000
2030030010003130135VN	06162308006	625	625	625	625	2,500
2030030010003130136VN	06162308006	500	500	500	500	2,000
2030030010003130137VN	06162308006	10,000	10,000	10,000	10,000	40,000
2030030010003140141VN	06162308006	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
2030030010003140141VN	07012308001	40,000	40,000	0	40,000	1,20,000
2030030010003110111VN	07012308002	250	250	250	250	1,000
2030030010003130131VN	07012308002	1,000	1,000	1,000	1,000	4,000
2030030010003130134VN	07012308002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	07012308002	625	625	625	625	2,500
2030030010003130136VN	07012308002	500	500	500	500	2,000
2030030010003130137VN	07012308002	10,000	10,000	10,000	10,000	40,000
2030030010003140141VN	07012308002	1,82,710	1,82,710	3,66,000	1,82,710	9,14,130
2030030010003140141VN	07012308003	40,000	40,000	0	40,000	1,20,000
2030030010003110111VN	07012308006	250	250	250	250	1,000
2030030010003130131VN	07012308006	1,250	1,250	1,250	1,250	5,000
2030030010003130134VN	07012308006	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	07012308006	750	750	750	750	3,000
2030030010003130136VN	07012308006	250	250	250	250	1,000
2030030010003130136VN	07012308006	25	25	25	25	100
2030030010003130137VN	07012308006	7,500	7,500	7,500	7,500	30,000
2030030010003140141VN	07012308006	3,62,500	3,62,500	3,62,500	3,62,500	14,50,000
2030030010003140141VN	07052308001	60,000	60,000	9,000	60,000	1,89,000
2030030010003140141VN	07072308001	2,37,600	0	1,39,519	1,48,595	5,25,714
2030030010003140141VN	07132308001	52,290	52,290	0	52,290	1,56,870
2030030010003130131VN	08012308001	1,000	1,000	1,000	1,000	4,000
2030030010003130134VN	08012308001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	08012308001	625	625	625	625	2,500
2030030010003130137VN	08012308001	10,000	10,000	10,000	10,000	40,000
2030030010003110111VN	08012308007	250	250	250	250	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2030030010003110111VN	08012308007	250	250	250	250	1,000
2030030010003130131VN	08012308007	1,250	1,250	1,250	1,250	5,000
2030030010003130134VN	08012308007	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	08012308007	750	750	750	750	3,000
2030030010003130136VN	08012308007	500	500	500	500	2,000
2030030010003130136VN	08012308007	250	250	250	250	1,000
2030030010003130136VN	08012308007	25	25	25	25	100
2030030010003130137VN	08012308007	7,500	7,500	7,500	7,500	30,000
2030030010003140141VN	08012308007	3,62,500	3,62,500	3,62,500	3,62,500	14,50,000
2030030010003140141VN	08012308008	0	2,88,805	26,255	79,200	3,94,260
2030030010003130131VN	08012308010	1,000	1,000	1,000	1,000	4,000
2030030010003130134VN	08012308010	75,000	75,000	75,000	75,000	3,00,000
2030030010003130137VN	08012308010	5,000	5,000	5,000	5,000	20,000
2030030010003140141VN	08012308010	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2030030010003110111VN	08032308002	250	250	250	250	1,000
2030030010003130131VN	08032308002	1,000	1,000	1,000	1,000	4,000
2030030010003130134VN	08032308002	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	08032308002	625	625	625	625	2,500
2030030010003130136VN	08032308002	500	500	500	500	2,000
2030030010003130137VN	08032308002	10,000	10,000	10,000	10,000	40,000
2030030010003140141VN	08032308002	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
2030030010003140141VN	08092308001	91,975	0	42,450	35,375	1,69,800
2030030010003140141VN	08102308001	33,180	0	24,885	24,885	82,950
2030030010003140141VN	08122308001	0	33,571	65,160	27,150	1,25,881
2030030010003140141VN	08132308001	32,760	32,760	19,656	19,656	1,04,832
2030030010003140141VN	08142308001	30,240	0	22,680	18,900	71,820
2030030010003140141VN	08152308001	15,185	52,624	78,936	65,780	2,12,525
2030030010003110111VN	09012308001	250	250	250	250	1,000
2030030010003130131VN	09012308001	1,250	1,250	1,250	1,250	5,000
2030030010003130134VN	09012308001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	09012308001	750	750	750	750	3,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2030030010003130136VN	09012308001	25	25	25	25	100
2030030010003130136VN	09012308001	250	250	250	250	1,000
2030030010003130137VN	09012308001	7,500	7,500	7,500	7,500	30,000
2030030010003140141VN	09012308001	3,62,500	3,62,500	3,62,500	3,62,500	14,50,000
2030030010003130131VN	09012308003	1,000	1,000	1,000	1,000	4,000
2030030010003130134VN	09012308003	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	09012308003	625	625	625	625	2,500
2030030010003130136VN	09012308003	25	25	25	25	100
2030030010003130136VN	09012308003	500	500	500	500	2,000
2030030010003130137VN	09012308003	10,000	0	10,000	10,000	30,000
2030030010003140141VN	09012308003	2,28,952	1,67,191	1,81,842	1,83,698	7,61,683
2030030010003140141VN	09012308006	1,09,136	81,852	85,962	1,71,924	4,48,874
2030030010003130131VN	09012308007	1,000	1,000	1,000	1,000	4,000
2030030010003130134VN	09012308007	75,000	75,000	75,000	75,000	3,00,000
2030030010003130137VN	09012308007	5,000	5,000	5,000	5,000	20,000
2030030010003130137VN	09012308007	0	10,000	0	0	10,000
2030030010003140141VN	09012308007	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2030030010003140141VN	09012308007	0	0	1,07,196	0	1,07,196
2030030010003140141VN	09042308002	36,912	1,25,957	0	19,378	1,82,247
2030030010003110111VN	09122308001	250	250	250	250	1,000
2030030010003110111VN	09122308001	250	250	250	250	1,000
2030030010003130131VN	09122308001	1,000	1,000	1,000	1,000	4,000
2030030010003130134VN	09122308001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	09122308001	625	625	625	625	2,500
2030030010003130137VN	09122308001	10,000	10,000	10,000	10,000	40,000
2030030010003140141VN	09122308001	2,14,536	3,42,702	3,42,702	3,42,702	12,42,642
2030030010003140141VN	09122308002	1,60,464	32,298	32,298	32,298	2,57,358
2030030010003110111VN	10012308001	250	250	250	250	1,000
2030030010003130131VN	10012308001	1,000	1,000	1,000	1,000	4,000
2030030010003130134VN	10012308001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	10012308001	625	625	625	625	2,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2030030010003130136VN	10012308001	500	500	500	500	2,000
2030030010003130137VN	10012308001	10,000	10,000	10,000	10,000	40,000
2030030010003140141VN	10012308001	3,75,000	2,25,000	0	0	6,00,000
2030030010003140141VN	10012308007	0	1,50,000	1,17,000	0	2,67,000
2030030010003130131VN	10012308008	1,000	1,000	1,000	1,000	4,000
2030030010003130134VN	10012308008	75,000	75,000	75,000	75,000	3,00,000
2030030010003130137VN	10012308008	5,000	5,000	5,000	5,000	20,000
2030030010003140141VN	10012308008	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2030030010003110111VN	10012308010	500	500	500	500	2,000
2030030010003130131VN	10012308010	1,250	1,250	1,250	1,250	5,000
2030030010003130134VN	10012308010	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	10012308010	750	750	750	750	3,000
2030030010003130136VN	10012308010	25	25	25	25	100
2030030010003130136VN	10012308010	250	250	250	250	1,000
2030030010003130137VN	10012308010	7,500	7,500	7,500	7,500	30,000
2030030010003140141VN	10012308010	3,62,500	3,62,500	3,62,500	3,62,500	14,50,000
2030030010003140141VN	10032308002	3,26,400	2,18,334	3,14,400	1,58,746	10,17,880
2030030010003140141VN	10042308002	0	0	1,90,000	10,000	2,00,000
2030030010003140141VN	10052308001	0	0	0	80,000	80,000
2030030010003140141VN	10062308001	42,600	1,50,666	42,600	1,98,254	4,34,120
2030030010003140141VN	10072308002	6,000	6,000	18,000	18,000	48,000
2030030010003140141VN	10082308001	0	0	0	40,000	40,000
2030030010003140141VN	10102308001	0	0	68,000	5,000	73,000
2030030010003140141VN	10152308001	0	0	0	1,60,000	1,60,000
2030030010003140141VN	10162308001	0	0	0	80,000	80,000
2030030010003110111VN	11012308001	250	250	250	250	1,000
2030030010003130131VN	11012308001	1,000	1,000	1,000	1,000	4,000
2030030010003130134VN	11012308001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	11012308001	625	625	625	625	2,500
2030030010003130136VN	11012308001	500	500	500	500	2,000
2030030010003130137VN	11012308001	10,000	10,000	10,000	10,000	40,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2030030010003140141VN	11012308003	93,750	93,750	93,750	93,750	3,75,000
2030030010003130131VN	11012308004	1,000	1,000	1,000	1,000	4,000
2030030010003130134VN	11012308004	75,000	75,000	75,000	75,000	3,00,000
2030030010003130137VN	11012308004	5,000	5,000	5,000	5,000	20,000
2030030010003140141VN	11012308004	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2030030010003110111VN	11012308006	250	250	250	250	1,000
2030030010003130131VN	11012308006	1,250	1,250	1,250	1,250	5,000
2030030010003130134VN	11012308006	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	11012308006	750	750	750	750	3,000
2030030010003130136VN	11012308006	250	250	250	250	1,000
2030030010003130136VN	11012308006	25	25	25	25	100
2030030010003130137VN	11012308006	7,500	7,500	7,500	7,500	30,000
2030030010003140141VN	11012308006	3,62,500	3,62,500	3,62,500	3,62,500	14,50,000
2030030010003140141VN	11032308001	93,750	93,750	93,750	93,750	3,75,000
2030030010003140141VN	11072308001	93,750	93,750	93,750	93,750	3,75,000
2030030010003140141VN	11102308003	35,175	6,563	8,550	8,550	58,838
2030030010003140141VN	11121502004	93,750	93,750	93,750	93,750	3,75,000
2030030010003140141VN	11152308001	49,500	0	42,222	42,222	1,33,944
2030030010003140141VN	11162308001	1,74,000	1,13,100	26,100	26,100	3,39,300
2030030010003140141VN	11162308002	43,200	8,640	25,920	25,920	1,03,680
2030030010003110111VN	11162308005	250	250	250	250	1,000
2030030010003130131VN	11162308005	1,000	1,000	1,000	1,000	4,000
2030030010003130134VN	11162308005	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	11162308005	625	625	625	625	2,500
2030030010003130136VN	11162308005	500	500	500	500	2,000
2030030010003130137VN	11162308005	10,000	10,000	10,000	10,000	40,000
2030030010003140141VN	11162308005	0	1,57,252	2,35,878	2,35,878	6,29,008
2030030010003140141VN	11172308001	56,685	56,685	34,011	34,011	1,81,392
2030030010003110111VN	12012308001	250	250	250	250	1,000
2030030010003130134VN	12012308001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	12012308001	625	625	625	625	2,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2030030010003130136VN	12012308001	500	500	500	500	2,000
2030030010003130137VN	12012308001	10,000	10,000	10,000	10,000	40,000
2030030010003140141VN	12012308001	2,09,715	2,09,715	2,09,715	2,09,715	8,38,860
2030030010003140141VN	12012308002	60,150	60,150	60,150	60,150	2,40,600
2030030010003130131VN	12012308003	1,250	1,250	1,250	1,250	5,000
2030030010003130134VN	12012308003	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	12012308003	750	750	750	750	3,000
2030030010003130136VN	12012308003	25	25	25	25	100
2030030010003130136VN	12012308003	250	250	250	250	1,000
2030030010003130137VN	12012308003	7,500	7,500	7,500	7,500	30,000
2030030010003140141VN	12012308003	3,62,500	3,62,500	3,62,500	3,62,500	14,50,000
2030030010003140141VN	12062308001	52,700	0	44,676	44,676	1,42,052
2030030010003140141VN	12072308001	26,004	26,004	26,004	26,004	1,04,016
2030030010003140141VN	12092308002	33,987	33,987	33,987	33,987	1,35,948
2030030010003140141VN	12102308002	0	1,39,960	1,11,168	59,532	3,10,660
2030030010003140141VN	12112308001	0	1,10,800	81,363	55,000	2,47,163
2030030010003140141VN	12122308002	0	1,24,240	95,571	95,571	3,15,382
2030030010003140141VN	12142308001	14,004	14,004	14,004	14,004	56,016
2030030010003140141VN	12142308002	31,140	31,140	31,140	31,140	1,24,560
2030030010003110111VN	22012308001	250	250	250	250	1,000
2030030010003130131VN	22012308001	1,000	1,000	1,000	1,000	4,000
2030030010003130134VN	22012308001	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	22012308001	625	625	625	625	2,500
2030030010003130136VN	22012308001	250	250	250	250	1,000
2030030010003130137VN	22012308001	10,000	10,000	10,000	10,000	40,000
2030030010003140141VN	22012308001	1,99,990	2,49,400	0	3,50,000	7,99,390
2030030010003140141VN	22012308002	0	0	2,26,400	0	2,26,400
2030030010003110111VN	22012308003	250	250	250	250	1,000
2030030010003130131VN	22012308003	1,250	1,250	1,250	1,250	5,000
2030030010003130134VN	22012308003	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2030030010003130135VN	22012308003	750	750	750	750	3,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2030030010003130136VN	22012308003	25	25	25	25	100
2030030010003130136VN	22012308003	250	250	250	250	1,000
2030030010003130137VN	22012308003	7,500	7,500	7,500	7,500	30,000
2030030010003140141VN	22012308003	3,62,500	3,62,500	3,62,500	3,62,500	14,50,000
2030030010003140141VN	22022308001	95,000	0	96,400	0	1,91,400
2030030010003140141VN	22032308001	0	1,25,600	0	0	1,25,600
2030030010003140141VN	22042308001	0	0	0	7,000	7,000
2030030010003140141VN	22062308001	0	0	0	6,000	6,000
2030030010003140141VN	22082308001	80,010	0	0	0	80,010
2030030010003110111VN	22092308001	250	250	250	250	1,000
2030030010003140141VN	22112308001	0	0	0	10,000	10,000
2030030010003140141VN	22122308001	0	0	52,200	0	52,200
2030011010004210211VN	27002308001	750	750	750	750	3,000
2030021010004210211VN	27002308001	15,00,00,000	15,00,00,000	15,00,00,000	15,00,00,000	60,00,00,000
2030030010001110111VN	27002308001	25,000	25,000	25,000	25,000	1,00,000
2030030010001130131VN	27002308001	8,250	8,250	8,250	8,250	33,000
2030030010001130134VN	27002308001	5,25,000	5,25,000	5,25,000	5,25,000	21,00,000
2030030010001130135VN	27002308001	15,000	15,000	15,000	15,000	60,000
2030030010001130137VN	27002308001	25,000	25,000	25,000	25,000	1,00,000
2030030010001210214VN	27002308001	25,000	25,000	25,000	25,000	1,00,000
2030030010001210215VN	27002308001	25,000	25,000	25,000	25,000	1,00,000
2030030010001240241VN	27002308001	42,500	42,500	42,500	42,500	1,70,000
2030030010001240242VN	27002308001	250	250	250	250	1,000
2030030010001300304VN	27002308001	4,04,000	4,04,000	4,04,000	4,04,000	16,16,000
2030030010001510511VN	27002308001	2,750	2,750	2,750	2,750	11,000
4070008001109530531VN	27002308001	13,75,000	13,75,000	13,75,000	13,75,000	55,00,000
2030030010003110111VN	64012308001	250	250	250	250	1,000
2030030010003130131VN	64012308001	1,000	1,000	1,000	1,000	4,000
2030030010003130135VN	64012308001	625	625	625	625	2,500
2030030010003130136VN	64012308001	250	250	250	250	1,000
2030030010003130137VN	64012308001	5,000	5,000	5,000	5,000	20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2030030010003140141VN	64012308001	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
2030030010003110111VN	68012308001	250	250	250	250	1,000
2030030010003130131VN	68012308001	1,000	1,000	1,000	1,000	4,000
2030030010003130135VN	68012308001	625	625	625	625	2,500
2030030010003130136VN	68012308001	25	25	25	25	100
2030030010003130136VN	68012308001	250	250	250	250	1,000
2030030010003130137VN	68012308001	10,000	10,000	10,000	10,000	40,000
2030030010003110111VN	82012308001	250	250	250	250	1,000
2030030010003130131VN	82012308001	1,000	1,000	1,000	1,000	4,000
2030030010003130135VN	82012308001	625	625	625	625	2,500
2030030010003130136VN	82012308001	500	500	500	500	2,000
2030030010003130136VN	82012308001	25	25	25	25	100
2030030010003130137VN	82012308001	10,000	10,000	10,000	10,000	40,000
2030030010003110111VN	84012308001	250	250	250	250	1,000
2030030010003130131VN	84012308001	1,000	1,000	1,000	1,000	4,000
2030030010003130135VN	84012308001	625	625	625	625	2,500
2030030010003130136VN	84012308001	250	250	250	250	1,000
2030030010003130137VN	84012308001	10,000	10,000	10,000	10,000	40,000
2030030010003140141VN	84012308001	2,72,800	0	0	77,999	3,50,799
	Total	**17,32,01,000**	**17,32,01,000**	**17,32,01,000**	**17,32,01,000**	**69,28,04,000**